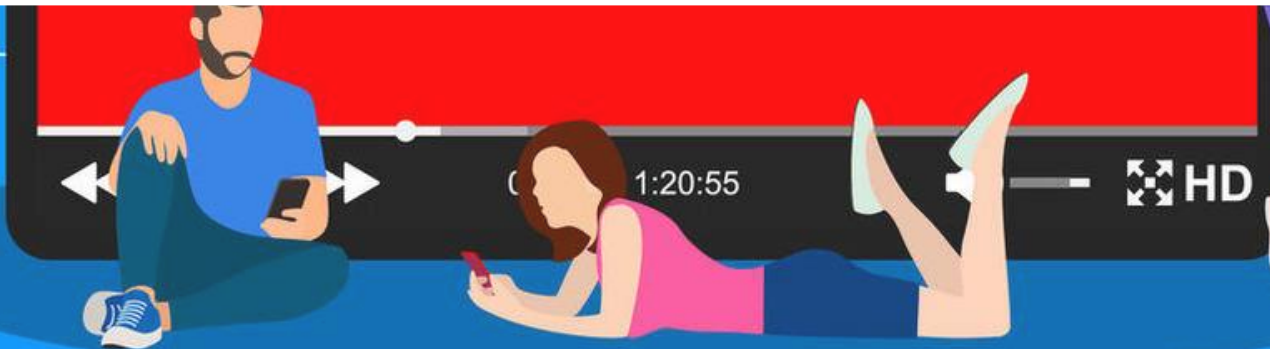




# Buckeye Local School District

Pre-Recorded Facilities Committee Meeting 9

Issued March 23, 2020



# Agenda

Recap & Updates from  
Last Meeting

Exploring LFI's / Homework

Schedule

Next steps

# Agenda

**Recap & Updates from  
Last Meeting**

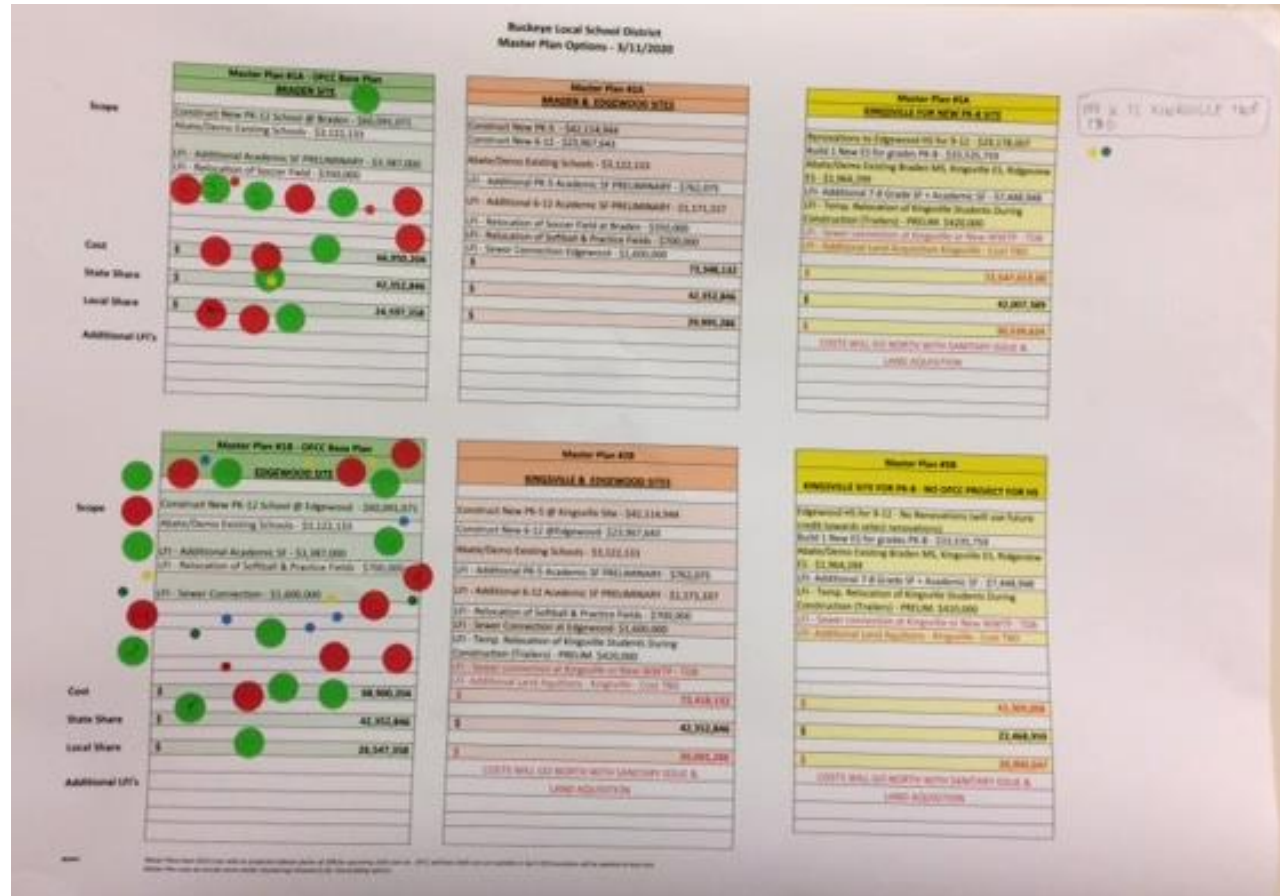
Exploring LFI's / Homework

Schedule

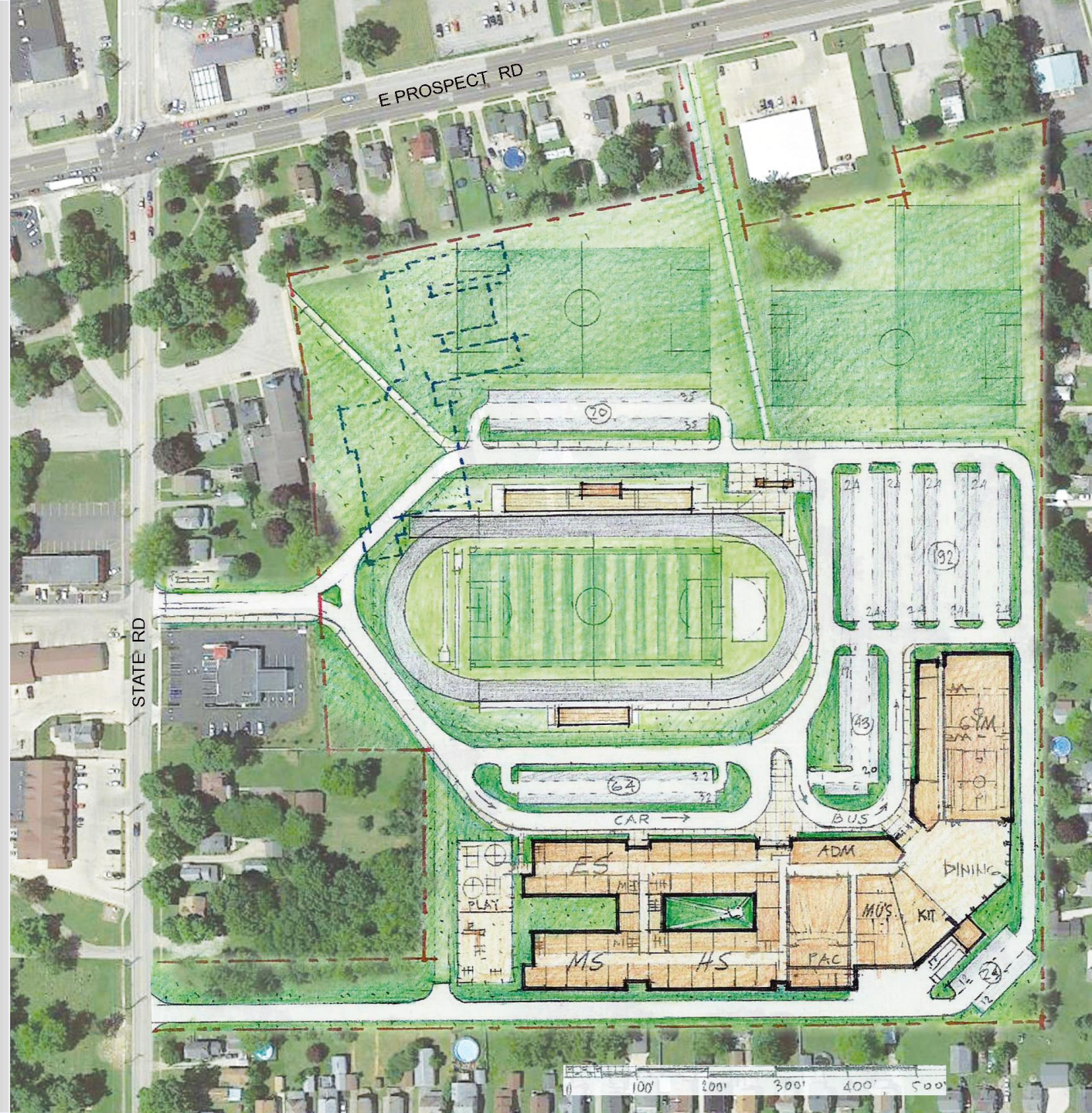
Next steps

# Committee Vote on Master Plans / Sites

- **95 POINTS:** New PK-12 Facility at Edgewood
- **63 POINTS:** New PK-12 Facility at Braden
- **2 POINTS:** Suggested New plan – New PK-12 in Kingsville Area (site undetermined)
- **0 POINTS:** Master Plans 2 and 5



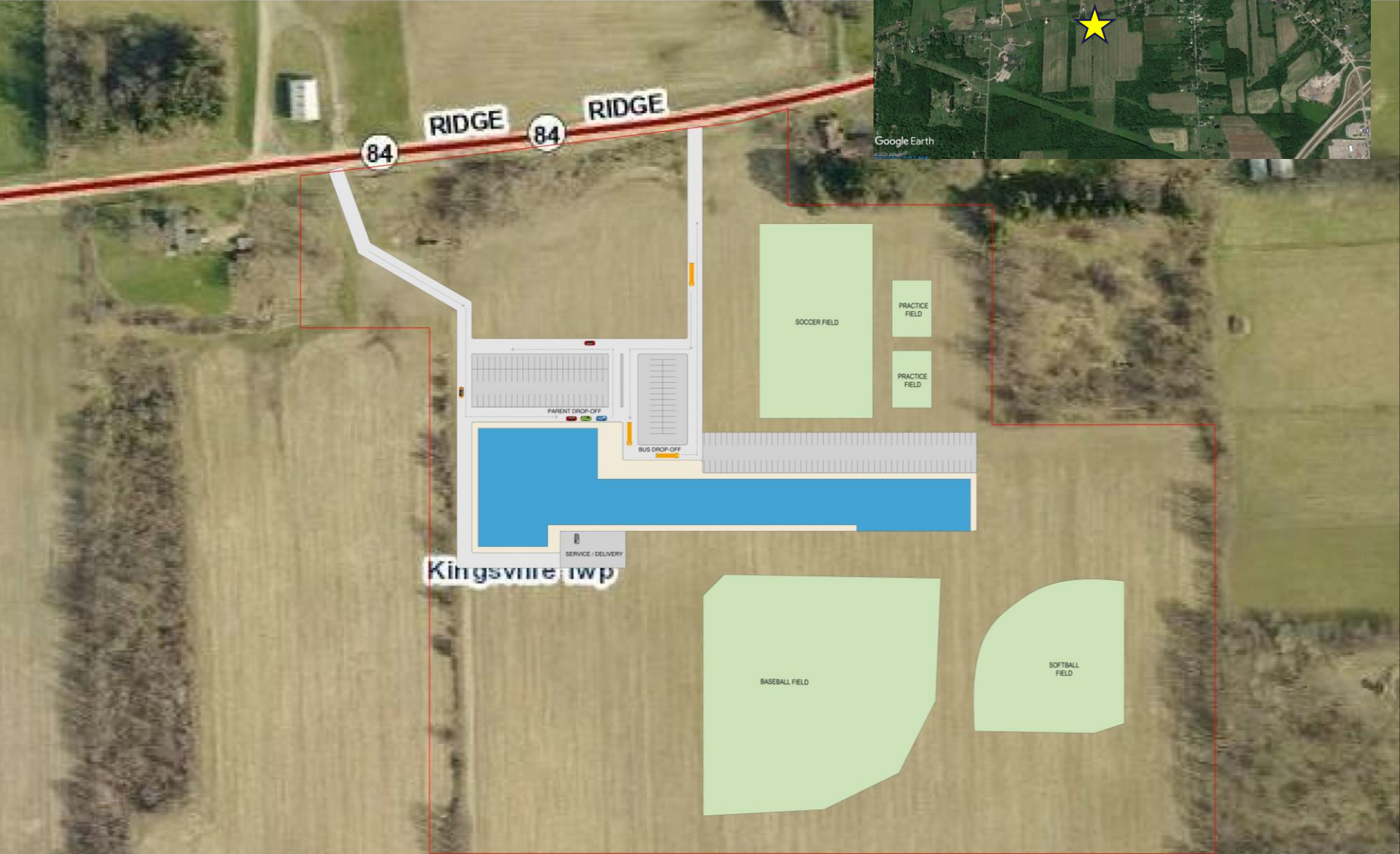
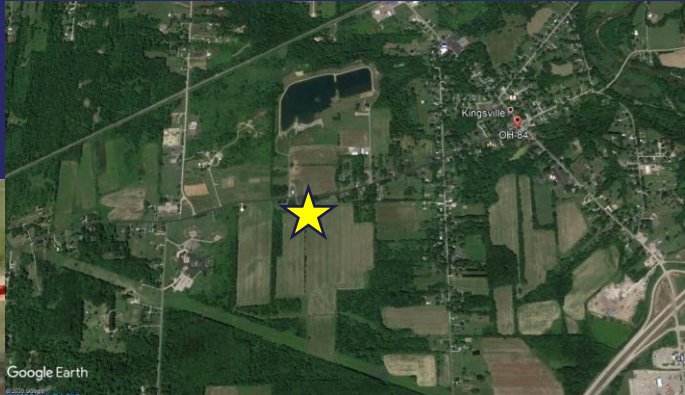
# UPDATED SITE FEASIBILITY PLAN FOR NEW PK-12 AT BRADEN



**UPDATED  
EDGEWOOD  
SITE FEASIBILITY  
PLAN IS  
FORECOMING**



# Potential New Property Acquisition (Kingsville)



# Agenda

Recap & Updates from  
Last Meeting

**Exploring LFI's /  
Homework**

Schedule

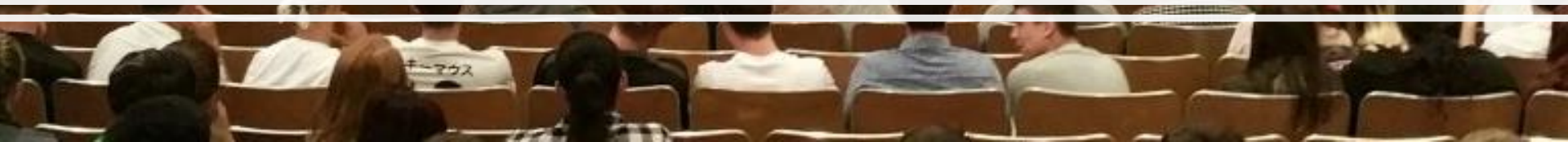
Next steps



# LFI's - #1 Performing Arts Center



**Current Edgewood HS Auditorium is reported to seat 861 persons**





**Current Braden MS Auditorium is reported to seat 690 persons**

# BUCKEYE LOCAL SCHOOL DISTRICT

## ENROLLMENT

### ATTENDING STUDENTS as of SEPTEMBER 10, 2019

| Building               | PS       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         | 23       | Total       |
|------------------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|-------------|
| KINGSVILLE ELEM        | 4        | 48         | 51         | 48         | 58         | 47         | 59         |            |            |            |            |            |            |            |          | 315         |
| Court Placed (In)      | 0        | 2          | 4          | 5          | 5          | 7          | 5          |            |            |            |            |            |            |            |          | 28          |
| Open Enroll (In)       | 0        | 6          | 14         | 11         | 3          | 4          | 8          |            |            |            |            |            |            |            |          | 46          |
| <b>TOTAL</b>           | <b>4</b> | <b>56</b>  | <b>69</b>  | <b>64</b>  | <b>66</b>  | <b>58</b>  | <b>72</b>  |            |            |            |            |            |            |            |          | <b>389</b>  |
| RIDGEVIEW ELEM         | 3        | 50         | 40         | 37         | 33         | 45         | 55         |            |            |            |            |            |            |            |          | 263         |
| Court Placed (In)      | 0        | 4          | 4          | 6          | 5          | 4          | 3          |            |            |            |            |            |            |            |          | 26          |
| Open Enroll (In)       | 0        | 24         | 17         | 27         | 21         | 20         | 20         |            |            |            |            |            |            |            |          | 129         |
| <b>TOTAL</b>           | <b>3</b> | <b>78</b>  | <b>61</b>  | <b>70</b>  | <b>59</b>  | <b>69</b>  | <b>78</b>  |            |            |            |            |            |            |            |          | <b>418</b>  |
| BRADEN MIDDLE          |          |            |            |            |            |            |            | 113        | 112        | 104        |            |            |            |            |          | 329         |
| Court Placed (In)      |          |            |            |            |            |            |            | 8          | 7          | 10         |            |            |            |            |          | 25          |
| Open Enroll (In)       |          |            |            |            |            |            |            | 29         | 21         | 25         |            |            |            |            |          | 75          |
| <b>TOTAL</b>           |          |            |            |            |            |            |            | <b>150</b> | <b>140</b> | <b>139</b> |            |            |            |            |          | <b>429</b>  |
| EDGEWOOD HS            |          |            |            |            |            |            |            |            |            |            | 138        | 108        | 91         | 80         |          | 417         |
| Court Placed (In)      |          |            |            |            |            |            |            |            |            |            | 2          | 4          | 3          | 3          |          | 12          |
| Open Enroll (In)       |          |            |            |            |            |            |            |            |            |            | 22         | 23         | 12         | 19         |          | 76          |
| <b>TOTAL</b>           |          |            |            |            |            |            |            |            |            |            | <b>162</b> | <b>135</b> | <b>106</b> | <b>102</b> |          | <b>505</b>  |
| WARRIOR ACADEMY        |          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 6          | 3          | 2          | 0          |          | 11          |
| BUILDING BRIDGES       |          | 0          | 0          | 0          | 0          | 2          | 2          | 0          | 1          | 1          | 1          | 0          | 0          | 1          |          | 8           |
| A-TECH                 |          |            |            |            |            |            |            |            |            |            | 0          | 2          | 21         | 25         | 0        | 48          |
| <b>TOTAL BY GRADE:</b> | <b>7</b> | <b>98</b>  | <b>91</b>  | <b>85</b>  | <b>91</b>  | <b>94</b>  | <b>116</b> | <b>113</b> | <b>113</b> | <b>105</b> | <b>145</b> | <b>113</b> | <b>114</b> | <b>106</b> | <b>0</b> | <b>1391</b> |
| Court Placed (In)      | 0        | 6          | 8          | 11         | 10         | 11         | 8          | 8          | 7          | 10         | 2          | 4          | 3          | 3          |          | 91          |
| Open Enroll (In)       | 0        | 30         | 31         | 38         | 24         | 24         | 28         | 29         | 21         | 25         | 22         | 23         | 12         | 19         |          | 326         |
| <b>ALL TOTAL</b>       | <b>7</b> | <b>134</b> | <b>130</b> | <b>134</b> | <b>125</b> | <b>129</b> | <b>152</b> | <b>150</b> | <b>141</b> | <b>140</b> | <b>169</b> | <b>140</b> | <b>129</b> | <b>128</b> | <b>0</b> | <b>1808</b> |

| Building     | PS        | K        | 1        | 2         | 3        | 4        | 5         | 6        | 7         | 8        | 9         | 10       | 11        | 12        |          | Total      |
|--------------|-----------|----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|----------|------------|
| OEO          | 8         | 7        | 7        | 10        | 6        | 4        | 7         | 6        | 5         | 7        | 9         | 4        | 11        | 8         |          | 99         |
| NP           | 0         | 0        | 0        | 0         | 0        | 1        | 1         | 0        | 0         | 0        | 1         | 0        | 0         | 0         |          | 3          |
| MRDD         | 2         | 0        | 0        | 0         | 0        | 0        | 0         | 0        | 1         | 0        | 1         | 0        | 1         | 0         |          | 5          |
| CFPO         | 0         | 1        | 2        | 2         | 1        | 3        | 2         | 3        | 4         | 2        | 0         | 2        | 0         | 1         |          | 23         |
| SEO          | 0         | 0        | 0        | 0         | 0        | 0        | 1         | 0        | 0         | 0        | 1         | 0        | 0         | 0         | 0        | 2          |
| PSO          | 0         | 0        | 0        | 0         | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 1         |          | 1          |
| <b>TOTAL</b> | <b>10</b> | <b>8</b> | <b>9</b> | <b>12</b> | <b>7</b> | <b>8</b> | <b>11</b> | <b>9</b> | <b>10</b> | <b>9</b> | <b>12</b> | <b>6</b> | <b>12</b> | <b>10</b> | <b>0</b> | <b>133</b> |

# Data Table: School District Auditorium Study

| School District                    | Enrollment  |             | Auditorium |                  | Notes   |
|------------------------------------|-------------|-------------|------------|------------------|---|
|                                    | Total       | High School | Yes        | Seating Capacity |   |
| <b>Beechwood</b>                   | <b>1600</b> | <b>540</b>  | <b>Yes</b> | <b>689</b>       | HS (540 students): 536 Fixed, 147 Loose, 6 HDCP. MS (350 Students): 311 Fixed, 9 HDCP |
| <b>Brooklyn</b>                    | <b>1266</b> | <b>723</b>  | <b>Yes</b> | <b>1069</b>      | All grades are on one campus so all grades can use the auditorium                     |
| <b>Chagrin Falls</b>               | <b>1921</b> | <b>713</b>  | <b>Yes</b> | <b>768</b>       | Specific spots for Wheel Chairs   |
| <b>Cuyahoga Falls</b>              | <b>4600</b> | <b>1495</b> | <b>Yes</b> | <b>1630</b>      | 70 years old  |
| <b>Cuyahoga Heights</b>            | <b>745</b>  | <b>450</b>  | <b>Yes</b> | <b>500</b>       | No special Handicap access  |
| <b>Fairport Harbor</b>             | <b>852</b>  | <b>425</b>  | <b>Yes</b> | <b>600</b>       | No special Handicap access  |
| <b>Independence</b>                | <b>1050</b> | <b>360</b>  | <b>Yes</b> | <b>1100</b>      | Awesome facility. Also have another auditorium at the MS, 850 seats                   |
| <b>Newbury</b>                     | <b>365</b>  | <b>221</b>  | <b>Yes</b> | <b>523</b>       | Separate Building   |
| <b>Nordonia</b>                    | <b>3600</b> | <b>1250</b> | <b>Yes</b> | <b>734</b>       | Handicap accessible   |
| <b>Orange</b>                      | <b>2000</b> | <b>800</b>  | <b>Yes</b> | <b>697</b>       | Handicap Accessible   |
| <b>Painesville City</b>            | <b>2869</b> | <b>774</b>  | <b>Yes</b> | <b>600</b>       | Handicap Accessible   |
| <b>Perry</b>                       | <b>1698</b> | <b>614</b>  | <b>Yes</b> | <b>850</b>       | Handicap Accessible   |
| <b>Riverside (Painesville TWP)</b> | <b>4100</b> | <b>1800</b> | <b>Yes</b> | <b>749</b>       | Handicap Accessible, 70 year old auditorium   |
| <b>Streetsboro</b>                 | <b>2300</b> | <b>600</b>  | <b>Yes</b> | <b>800</b>       | Handicap accessible   |

Source: Study prepared by Donald J. Marn, Board Member of Wickliffe City Schools – March 2019

# Data Table: Recent New Construction Performing Arts Centers Study – TDA Projects

| School District                      | Project Enrollment |                        | Auditorium       | Notes  |
|--------------------------------------|--------------------|------------------------|------------------|--|
|                                      | Total District     | High School            | Seating Capacity |  |
| <b>Wickliffe New PK-12</b>           | <b>1237</b>        | <b>413</b>             | <b>500</b>       | Passed Bond Issue – In Design                            |
| <b>New Lorain High School</b>        | <b>6778</b>        | <b>2139</b>            | <b>800</b>       | Completed  |
| <b>Wellington New 3-8 School</b>     | <b>1198</b>        | <b>556 (for 3-8)</b>   | <b>600</b>       | Completed  |
| <b>North Olmsted New 6-12 School</b> | <b>3940</b>        | <b>2184 (for 6-12)</b> | <b>850</b>       | Completed  |
| <b>New North HS (WE Schools)</b>     | <b>8090</b>        | <b>1050</b>            | <b>1100</b>      | Completed  |
| <b>New Brunswick Middle</b>          | <b>6816</b>        | <b>1659 (MS)</b>       | <b>700</b>       | Under construction                                       |
| <b>New Fremont HS</b>                | <b>4011</b>        | <b>1216</b>            | <b>702</b>       | Under construction                                       |
| <b>New Oberlin PK-12</b>             | <b>947</b>         | <b>268</b>             | <b>300</b>       | Part of Phase 2 (future)<br>– Phase 1 under construction |
| <b>New Lexington 7-12</b>            | <b>2272</b>        | <b>1047 (7-12)</b>     | <b>600</b>       | In Design  |

# Buckeye Schools New Performing Arts Center Cost Models/Options

|                           | <b>500 Seat Auditorium</b> | <b>750 Seat Auditorium</b> | <b>850 Seat Auditorium</b> | <b>1000 Seat Auditorium</b> |
|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|
|                           |                            |                            |                            |                             |
| <b>Cost (LFI Portion)</b> | <b>\$4.5 M</b>             | <b>\$5.6 M</b>             | <b>\$6.3 M</b>             | <b>\$7.9 M</b>              |
|                           |                            |                            |                            |                             |
| <b>*Approx. Total SF</b>  | <b>14,873 SF</b>           | <b>17,967 SF</b>           | <b>19,632 SF</b>           | <b>23,826 SF</b>            |

\* Approx. Total SF includes LFI Space. Costs shown only include the LFI portion as the co-funded portion has already been accounted for in the master plan cost

## LFI Spaces

- Auditorium house
- Concession
- Lobby
- Coat Room
- Ticket Booth
- Piano Storage

## Co-Funded Spaces

- Family Restroom
- Stage
- Scene Shop & Drama Storage
- Make-up / Dressing Rooms
- Theatrical Control Room
- Drama Storage

# Buckeye Schools – Renovations to Existing Edgewood High School Auditorium

## Needed Renovations

Sound System

Lighting System

Seating Replacement

Plaster Repairs

New carpet & Paint

Technology Upgrades

Electrical Upgrades

ADA accessibility

Roof replacement

Asbestos Abatement



Preliminary Renovation Cost  
Estimate = \$1,220,217



# LFI's – #2 Board of Education

# **BOE**

# **Relocation**

Current Board of Education located at Braden MS = 5,468 SF and includes:

- Board Room
- Superintendent & Treasurer Offices
- Administration Spaces
- IT Department

Cost to Build as new:

- 5,400 SF x \$290/SF = \$1,566,000.00



# LFI's – #3 New Stadium at Edgewood

# New Stadium at Edgewood Cost Estimate

Options include football & soccer combined field with turf, 8 lane polyurethane track and zones, bleachers, pressbox, scoreboard, fencing, walks, etc.

**Option 1: 3,000 seating-\$7.8 M**

**Option 2: 2,000 seating - \$7.4M**



Existing Corlew Stadium:

- Grass Field
- Seating = 2,166
- No Video Scoreboard
- Track in poor condition

# Agenda

Recap & Updates from  
Last Meeting

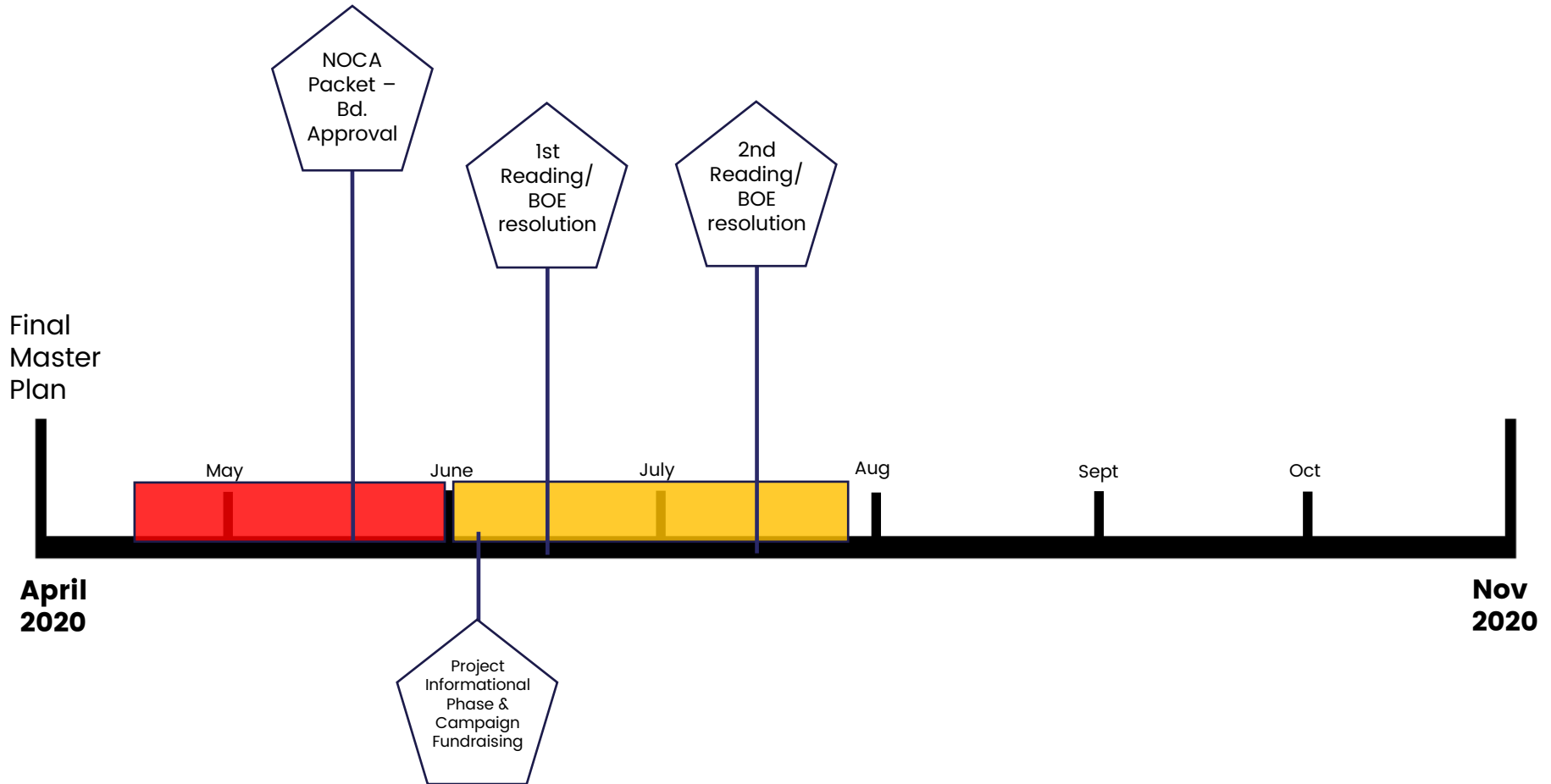
Exploring LFI's / Homework

## **Schedule**

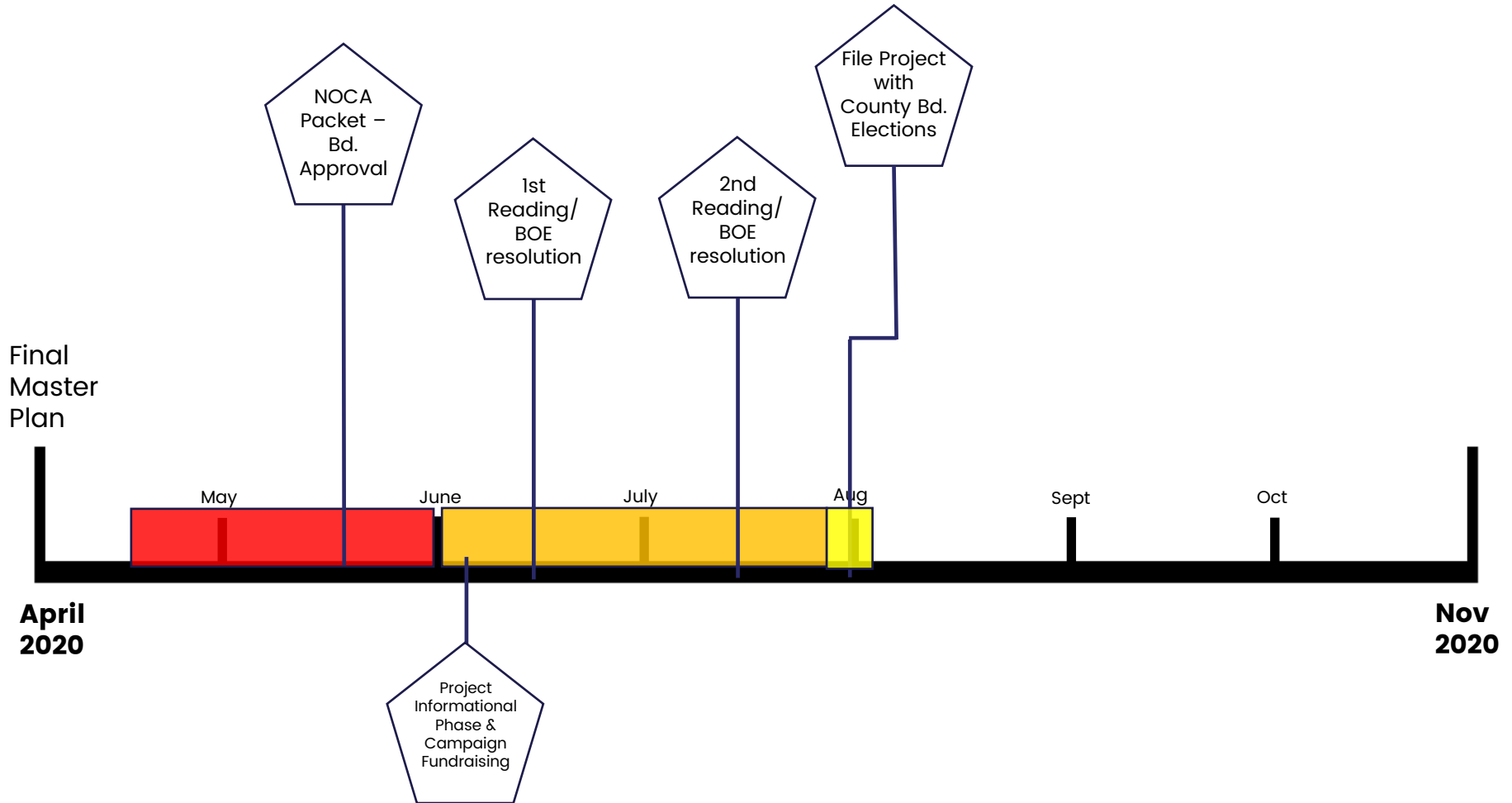
Next steps

Questions

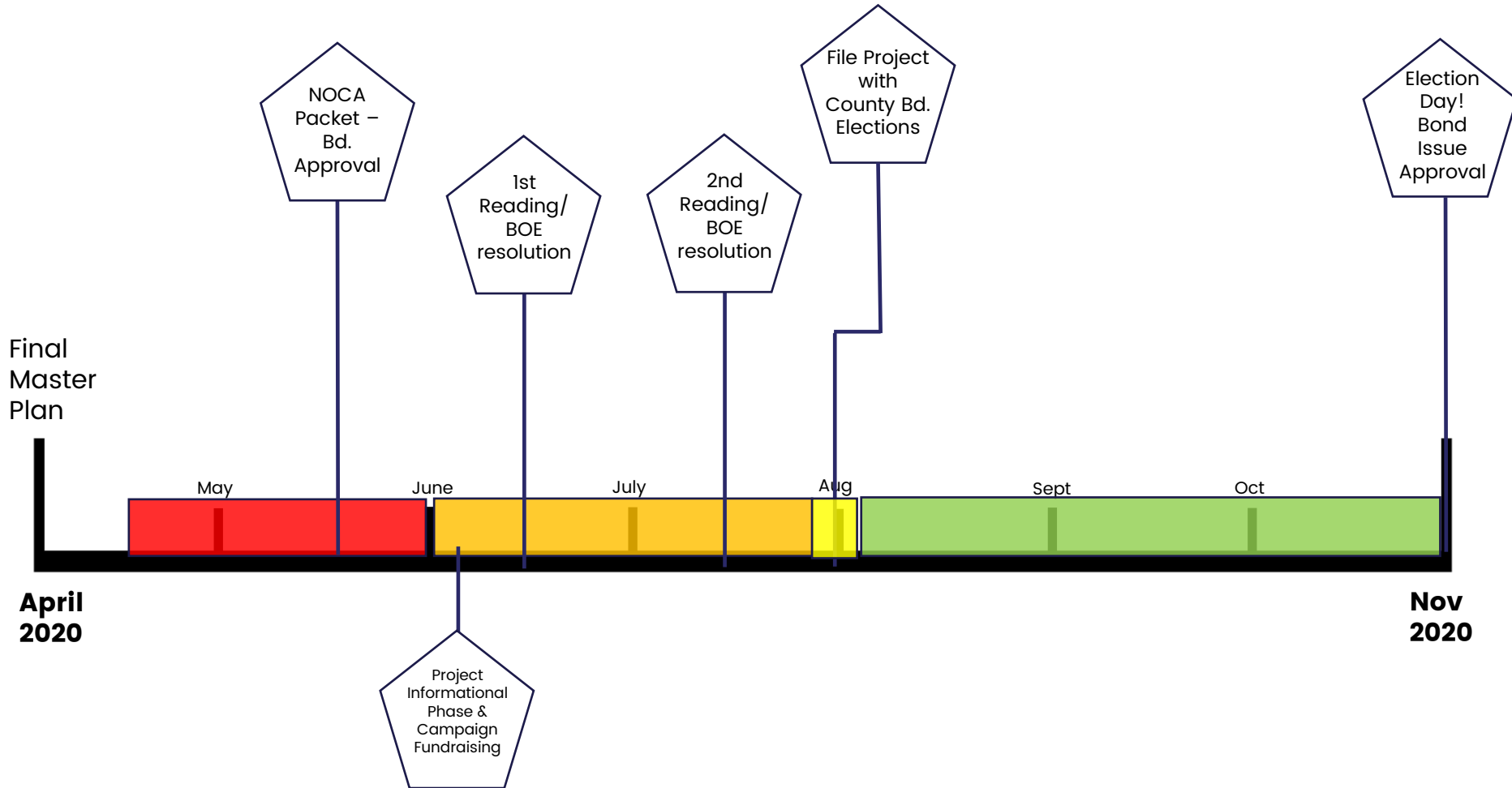
# Tentative Timeline



# Tentative Timeline



# Tentative Timeline





# Agenda

Recap & Updates from  
Last Meeting

Exploring LFI's / Homework

Schedule

**Next steps**

# Next Steps

- In person committee meetings for March 26<sup>th</sup> & April 2<sup>nd</sup> are cancelled
- Virtual Committee Meetings will be posted to the Sharepoint Facilities Committee Page – Please check site daily for discussion forums, presentations, polls, etc.  
<https://thendesign.sharepoint.com/sites/BuckeyeLSDCommittee>
- A virtual meeting will be established in the very near future. Calendar invites will be sent out. Check you email daily for notice.
- HOMEWORK: Review LFI's outlined herein associated to the New PK-12 Scheme. Review information regarding the Potential New property acquisition in Kingsville for the New PK-8 Option.
- Voting polls for the 4<sup>th</sup> bullet point will be announced and set up in the near future. Please visit the Sharepoint team site.